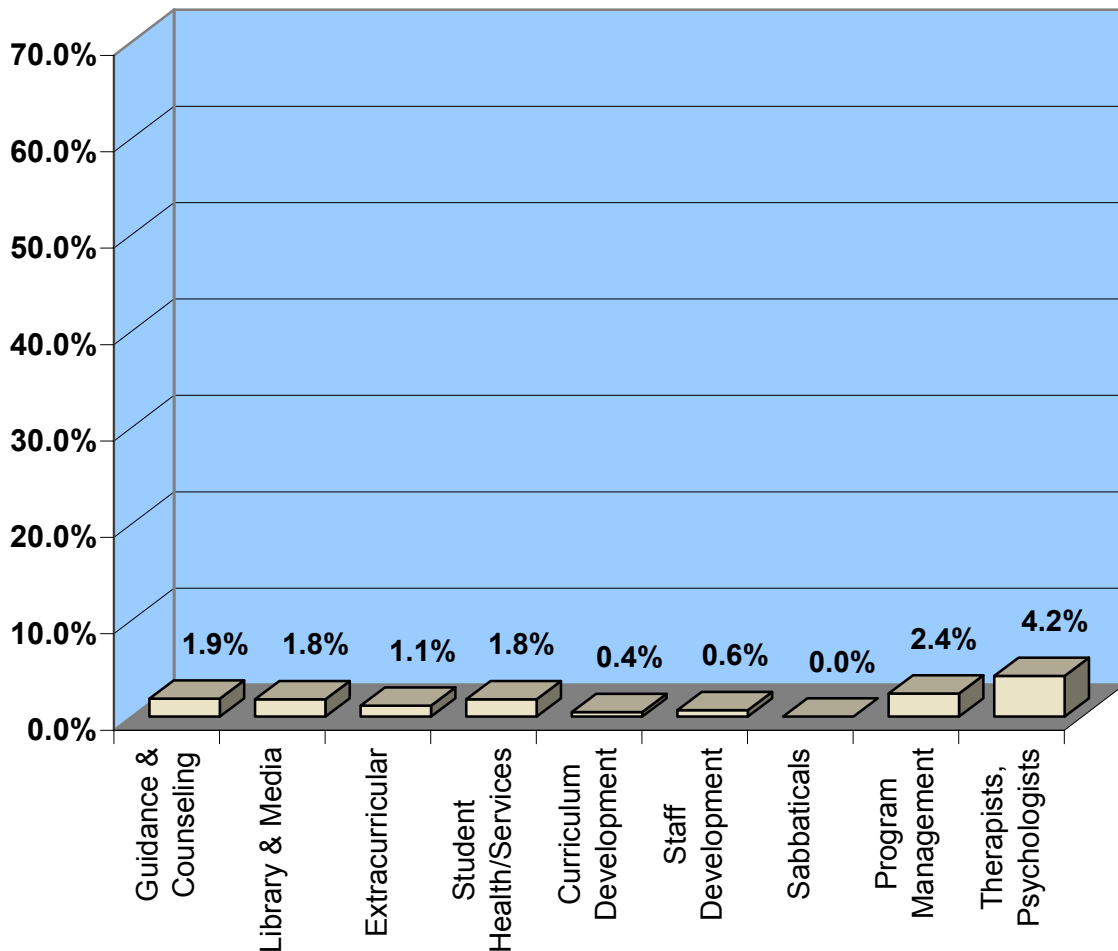


Lincoln School Department

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 3,288	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$867,431	\$264	1.9%
Library & Media	\$827,339	\$252	1.8%
Extracurricular	\$528,524	\$161	1.1%
Student Health & Services	\$825,888	\$251	1.8%
Curriculum Development	\$208,307	\$63	0.4%
Staff Development & Support	\$300,260	\$91	0.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$1,099,434	\$334	2.4%
Therapists, Psychologists, et al	\$1,953,410	\$594	4.2%
Instructional Support Expenditures	\$6,610,593	\$2,011	14.2%
Total District Expenditures	\$46,393,142	\$14,110	100.0%